

# Exeter-W. Greenwich School District

# Wawaloam Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,160	\$4,557	-8.7%
Substitutes	\$105	\$124	-15.9%
Instructional Parapros	\$340	\$279	21.9%
Pupil-Use Technology	\$29	\$12	142.7%
Instructional Materials	\$154	\$230	-33.0%
<b>Total</b>	<b>\$4,789</b>	<b>\$5,203</b>	<b>-8.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$58	\$52	12.0%
Library & Media	\$112	\$90	23.6%
Extracurricular	\$10	\$10	5.7%
Student Health/Services	\$107	\$82	30.1%
Curriculum Development	\$5	\$4	14.8%
Staff Development	\$44	\$47	-6.6%
Sabbaticals	\$33	\$0	100.0%
Program Management	\$9	\$2	276.8%
Therapists, Psychologists	\$261	\$212	23.2%
<b>Total</b>	<b>\$639</b>	<b>\$500</b>	<b>27.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$483	\$539	-10.4%
Food Service	\$181	\$171	5.7%
Safety	\$0	\$0	0.0%
Building Upkeep	\$695	\$724	-4.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,358</b>	<b>\$1,433</b>	<b>-5.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$289	\$171	69.1%
School Office	\$200	\$170	17.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$489</b>	<b>\$341</b>	<b>43.3%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

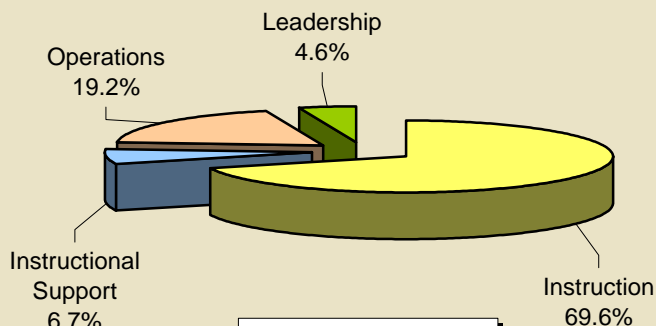
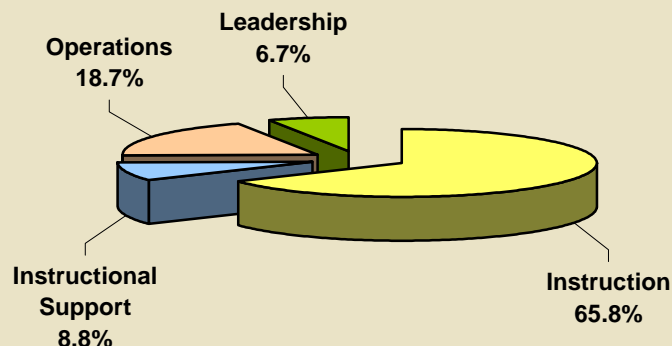
July 1999 - June 2000

Expenditures: \$2,182,477  
 School Enrollment (ADM): 300  
 School Per Pupil: \$7,275

July 1998 - June 1999

Expenditures: \$2,056,092  
 School Enrollment (ADM): 275  
 School Per Pupil: \$7,477

July 1999 - June 2000



July 1998 - June 1999

